

HEALTHWEST

FINANCE COMMITTEE MEETING MINUTES

July 10, 2026
8:00 a.m.

CALL TO ORDER

The regular meeting of the Finance Committee was called to order by Committee Chair Fortenbacher at 8:00a.m.

ROLL CALL

Committee Members Present: Jeff Fortenbacher, Janet Thomas, Thomas Hardy, Michelle Hazekamp, John M. Weerstra

Committee Members Absent: Charles Nash, Remington Sprague, M.D.

Also Present: Holly Brink, Rich Francisco, Brandy Carlson, Christy LaDronka, Kristi Chittenden, Kim Davis, Casey Olson, Mickey Wallace, Amber Berndt, Gina Kim, Carly Hysell, Jackie Farrar, Brittani Duff

Guests Present: Angela Gasiewski

ITEMS FOR CONSIDERATION

A. Approval of the Minutes of June 12, 2026

It was moved by Mr. Hardy, seconded by Mr. Weerstra, to approve the Finance Committee meeting minutes from June 12, 2026 as written.

MOTION CARRIED

B. Approval of Expenditures for June 2026

It was moved by Mr. Hardy, seconded by Mr. Weerstra, to approve expenditures for the month of June 2026, in the total amount of \$8,385,886.40.

MOTION CARRIED

C. Monthly Report from the Chief Financial Officer

Ms. Carlson, Chief Financial Officer, presented the May report, noting an overall cash balance of \$10,169,505.83 as of May 30, 2026.

D. Finance Update Memorandum

Ms. Carlson, Chief Financial Officer, presented the Finance Update Memorandum.

E. Authorization to Approve FY2026 Fee Schedule

It was moved by Mr. Hardy, seconded by Commissioner Hazekamp, to approve FY2026 HealthWest Fee Schedule, effective August 1, 2026, including a 2% rate increase for all services except H0018 – Crisis Residential Services, which will be adjusted to reflect the current cost of service delivery.

MOTION CARRIED

F. Authorization to Contract with The Center for Neuropsychology and Behavioral Health

It was moved by Mr. Hardy, seconded by Mr. Weerstra, to authorize the HealthWest Executive Director to sign a contract with the Center for Neuropsychology and Behavioral Health effective July 1, 2026 through September 30, 2027.

MOTION CARRIED

OLD BUSINESS

There was no old business.

NEW BUSINESS

There was no new business.

COMMUNICATIONS

There was no communication.

DIRECTOR'S COMMENTS

Rich Francisco, Executive Director provided an update:

- State Budget for FY27 – Still waiting on the final bills to land on the Michigan.gov website. However, Alan Bolter has provided a summary of the budget and impacts to the CMH in more detail on June 3. The expected budget bills are SB 878 and HB 5630. In summary, here are the main highlights that would impact HealthWest:
 - **Direct Care Worker (DCW) Wages**
 - ✓ *The budget ultimately does not include ongoing FY27 funding for the proposed direct care worker wage increase package.*
 - ✓ *Instead, funding for minimum wage increases, sick leave costs, and wage adjustments is being handled through a FY26 supplemental appropriation.*
 - ✓ *Boilerplate requires wage increases to be passed directly through to direct care workers and allows MDHHS to recoup funds if employers do not comply.*
 - **PIHP Rate-Setting Protection**
 - ✓ *A significant win for PIHPs and CMHSPs:*
 - *Revised Section 920 requires MDHHS to include state and federal wage increases in the Medicaid rate-setting process.*
 - *MDHHS must complete rate setting before requiring implementation of new direct care worker wage mandates.*
 - **CCBHC Funding**
 - ✓ *CCBHC funding remains largely intact.*
 - ✓ *Includes \$7.9 million GF/GP to offset federal funding adjustments.*
 - ✓ *Moves \$242.3 million gross (\$46 million GF/GP) into a one-time appropriation with no net funding reduction.*

- **ABA / Autism Services**

- ✓ *The budget assumes \$21.6 million gross savings (\$7.4 million GF/GP) from changes to Applied Behavior Analysis (ABA) services.*
- ✓ *New boilerplate directs MDHHS to pursue utilization and service-delivery efficiencies.*
- ✓ *Autism behavioral technician reimbursement remains protected at not less than \$66/hour.*
- ✓ *New fraud and quality-control oversight provisions require MDHHS to devote up to 1% of autism funding to program integrity and quality reviews.*

- **Major Medicaid Cost Savings Initiatives**

- ✓ *The budget contains nearly \$480 million in Medicaid savings, including:*
 - *Pharmaceutical program changes and increased use of generics/biosimilars.*
 - *Carve-out of the adult Medicaid dental program.*
 - *ABA utilization review savings.*
 - *HMO administrative reductions.*
 - *Third-party contract savings.*
 - *Elimination of a non-Medicaid direct care wage backfill program.*

- **Important Boilerplate Outcomes -Not Included**

- ✓ *The following items sought by some policymakers were removed from the final agreement:*
 - *U.S. Citizenship Requirement (Sec. 226)*
 - *DEI Program Prohibition (Sec. 227)*
 - *PIHP Request for Proposal language (Sec. 1020)*
 - *"Mental Health Framework" prohibition (Sec. 1021)*
 - *Waskul cost reimbursement language (Sec. 1022)*

- **What Matters Most for HealthWest**

- ✓ *No PIHP procurement/RFP language made it into the budget.*
- ✓ *No Mental Health Framework prohibition was included.*
- ✓ *PIHP rate setting must account for future wage mandates before implementation.*
- ✓ *Direct care worker wage funding is being addressed through a supplemental rather than built into the FY27 base budget.*
- ✓ *CCBHC funding remains protected.*
- ✓ *ABA/autism services will face increased utilization review and quality-control oversight.*
- ✓ *Nearly \$480 million in Medicaid savings assumptions could create future implementation pressures within the Medicaid program.*

For HealthWest and the CMHA advocacy agenda, the two biggest policy takeaways are likely that the PIHP RFP language was not included, and the Mental Health Framework prohibition was not included, indicating the Legislature did not adopt those policy changes in the final budget agreement

- **LRE Updates:**

- *LRE shared the FY27 contracts with the CMH CEOs this past week. The LRE would like the CMHs to review the contract. There are some changes and updates to the contract that I have some concerns about.*
 - ✓ *There is new language on sanctions for the CMHSP citing MCL 330.1232b from the Mental Health Code. I reviewed the Master agreement between the LRE and MDHHS*

and my interpretation of the MCL code is that MDHHS uses this in a variety of ways, but it is normally reserved for serious non-compliance with standards in service delivery. This statute often involves an Administrative Procedures Act (APA) which allows for a contested case hearing if a CMH were to be sanctioned. For some of the lesser violations, MDHHS will use a softer approach such as a plan of correction before any financial sanction and before termination. The LRE contract language as written does not differentiate between what is lesser violations and what is serious violations warranting a sanction. The LRE language collapses both these types of scenarios by citing MCL 330.1232b which is problematic.

- ✓ *Secondly, the LRE also introduced language in the contract related to Network Adequacy Standards that if a member's (a CMH) network adequacy or timely access falls short, LRE can the CMH's delegated managed care function activities to bring the region back into compliance. My question is what delegated function will they be clawing back from the CMHSPs?*
- ✓ *There is also a new language related to Late/Inaccurate reports that will be defined as a material breach and not a performance issue. Does this mean they can now sanction a CMH for this? What are the criteria for this to become serious.*
- ✓ *There is also a new schedule added to the LRE/CMHSP contract that the delegation of Managed Care Function Activities can be amended by the LRE by written Change Notice (no contract amendments/re-signature needed) whenever necessary for MDHHS compliance.*

There were other changes related to ASAM and HIPAA 42 CFR language but the 4 above are the areas of concern. I will be bringing this up at the next Ops meeting for discussion.

➤ CMH Level updates:

- The biggest work right now at the CMHSP level is addressing the decrease in utilization in various programs. There is a decrease in service delivery as I mentioned before which is causing our surplus numbers in the FSR. The clinical teams are working on understanding areas that are impacted and resolving gaps in the system. There have been some changes already in several areas and we are seeing the positive impacts to service delivery. There is an ongoing workgroup that is looking at various metrics in the agency such as productivity, financial codes services review, financial determination, and internal referral processes to improve service delivery numbers.

AUDIENCE PARTICIPATION

There was no audience participation.

ADJOURNMENT

There being no further business to come before the committee, the meeting adjourned at 8:27a.m.

Respectfully,

Jeff Fortenbacher
Committee Chair

/hb

PRELIMINARY MINUTES
To be approved at the Finance Meeting
on August 21, 2026



FINANCE COMMITTEE

July 10, 2026 – 8:00 a.m.
376 E. Apple Ave. Muskegon, MI 49442

Committee Chair: Jeff Fortenbacher
Committee Vice-Chair: Janet Thomas

AGENDA

- | | | |
|----|---|-------------|
| 1. | Call to Order | Quorum |
| 2. | Approval of Agenda | Action |
| 3. | Items for Consideration | |
| | A. Approval of the Minutes of June 12, 2026
(Attachment #1 pg. 1-3) | Action |
| | B. Approval of the Expenditures for June 2026
(Attachment #2 pg. 4) | Action |
| | C. Monthly Report from the Chief Financial Officer
(Attachment #3 pg. 5-8) | Information |
| | D. Finance Update Memorandum
(Attachment #4 pg. 9-10) | Information |
| | E. Authorization to Approve FY2026 Fee Schedule
(Attachment #5 pg. 11-15) | Action |
| | F. Authorization to Contract with The Center for Neuropsychology
and Behavioral Health
(Attachment #6 pg. 16) | Action |
| 4. | Old Business | |
| 5. | New Business | |
| 6. | Communication | |
| 7. | Director's Comments | |
| 8. | Audience Participation | |
| 9. | Adjournment | Action |

/hb

HEALTHWEST

FINANCE COMMITTEE MEETING MINUTES

June 12, 2026

8:00 a.m.

CALL TO ORDER

The regular meeting of the Finance Committee was called to order by Committee Chair Fortenbacher at 8:00a.m.

ROLL CALL

Committee Members Present: Jeff Fortenbacher, Janet Thomas, Thomas Hardy, Michelle Hazekamp, John M. Weerstra

Committee Members Absent: Charles Nash, Remington Sprague, M.D.

Also Present: Holly Brink, Gina Manaici, Brandy Carlson, Christy LaDronka, Kristi Chittenden, Brian Plumbhoff, Linda Anthony, Kim Davis, Lea Streblow, Casey Olson, Mickey Wallace, Devan Peterson, Amber Berndt, Chris Yeager, Amber Picard, Gina Kim, Carly Hysell, Jackie Farrar, Tasha Kuklewski, Justin Robillard

Guests Present: Angela Gasiewski

ITEMS FOR CONSIDERATION

A. Approval of the Minutes of May 15, 2026

It was moved by Mr. Weerstra, seconded by Mr. Hardy, to approve the Finance Committee meeting minutes from May 15, 2026 as written.

MOTION CARRIED

B. Approval of Expenditures for May 2026

It was moved by Mr. Hardy, seconded by Ms. Thomas, to approve expenditures for the month of May 2026, in the total amount of \$5,857,280.48.

MOTION CARRIED

C. Monthly Report from the Chief Financial Officer

Ms. Carlson, Chief Financial Officer, presented the April report, noting an overall cash balance of \$10,306,747.73 as of April 30, 2026.

D. Authorization to Contract with Mend

It was moved by Mr. Hardy, seconded by Mr. Weerstra, to authorize HealthWest to enter into a sole-source agreement with Mend at an estimated cost of \$217,600 for year 1 and estimated year 2 and 3 cost of \$196,100 and authorize the HealthWest Executive Director to sign the three-year agreement.

MOTION CARRIED

E. Authorization to Contract with Peter Chang Enterprises, Inc.

It was moved by Mr. Hardy, seconded by Mr. Weerstra, to authorize the HealthWest Board to contract with Peter Chang Enterprises, Inc. (PCE), for implementation and maintenance of the Crisis Residential Unit module in the Electronic Health Records (EHR) services to HealthWest, for approximately one time fee of \$38,500 and annual maintenance of \$24,960.

MOTION CARRIED

F. Authorization to Contract with Inspiring Loving Hope Homes LLC.

It was moved by Mr. Hardy, seconded by Mr. Weerstra, to authorize the HealthWest Executive Director to sign a contract with Inspiring Loving Hope Homes LLC, effective June 27, 2026, through September 30, 2027, to provide specialized residential services to eligible HealthWest consumers. The funding is within the HealthWest AFC Specialized Residential Budget of \$24,900,000.00.

MOTION CARRIED

G. Authorization to Contract with Michigan Department of Health and Human Services (MDHHS)

It was moved by Commissioner Hazekamp, seconded by Mr. Hardy, to authorize the HealthWest Executive Director to sign contract #DFA27-61001 with the State of Michigan Department of Health and Human Services for \$76,400.00. This contract will fund the Eligibility Specialist at the HealthWest building from October 1, 2026, through September 30, 2027.

MOTION CARRIED

H. Authorization to Contract with Dr. Katherine Jawor, D.O.

It was moved by Mr. Hardy, seconded by Ms. Thomas, to authorize the HealthWest Executive Director to sign a contract with Doctor Jawor, D.O. with a total not to exceed \$288,600.00 effective June 29, 2026, through September 30, 2027.

MOTION CARRIED

I. Authorization to Contract with Northern Behavioral Solutions, LLC

It was moved by Mr. Hardy, seconded by Mr. Weerstra, to authorize the HealthWest Executive Director to sign a contract with Northern Behavioral Solution, LLC effective July 1, 2026, through September 30, 2027, to provide Applied Behavior Analysis Therapy to HealthWest consumers. The funding is within the approved HealthWest Autism Budget of \$2,908,811.00.

MOTION CARRIED

OLD BUSINESS

There was no old business.

NEW BUSINESS

There was no new business.

COMMUNICATIONS

There was no communication.

AUDIENCE PARTICIPATION

There was no audience participation.

ADJOURNMENT

There being no further business to come before the committee, the meeting adjourned at 8:23 a.m.

Respectfully,

Jeff Fortenbacher
Committee Chair

/hb

**PRELIMINARY MINUTES
To be approved at the Finance Meeting on
July 10, 2026**

REQUEST FOR HEALTHWEST BOARD CONSIDERATION AND AUTHORIZATION

COMMITTEE Finance Committee	BUDGETED X	NON-BUDGETED	PARTIALLY BUDGETED
REQUESTING DIVISION Finance	REQUEST DATE July 10, 2026	REQUESTOR SIGNATURE Brandy Carlson, Chief Financial Officer	
<u>SUMMARY OF REQUEST (GENERAL DESCRIPTION, FINANCING, OTHER OPERATIONAL IMPACT, POSSIBLE ALTERNATIVES)</u>			
Total expenditures for June 2026 were \$8,385,886.40. Significant expenditure included: • Beacon Services - \$198,426.11 for Residential Services • Cherry Street Services, Inc. - \$127,511.55 for Substance Use Services • Flatrock Manor - \$121,448.24 for Residential Services • IvyRehab Michigan - \$108,090.07 for Autism Services • Mercy General Health Partners - \$219,324.00 for Community Inpatient Services • Moka Corporation - \$1,044,896.63 for Residential Services and Outpatient Services • Pine Rest Christian Hospital - \$148,546.11 for Community Inpatient Services • Pioneer Resources - \$402,633.42 for Autism, Outpatient and Residential Services • Professional Rehabilitation Services - \$112,540.00 for Autism Services • Trinity Health-Michigan - \$178,323.05 for Community Inpatient Services • Walloon Lake Recovery Lodge - \$151,031.33 for Substance Use Services			
<u>SUGGESTED MOTION (STATE EXACTLY AS IT SHOULD APPEAR IN THE MINUTES)</u>			
I move to approve expenditures for June 2026 totaling \$8,385,886.40			
COMMITTEE DATE July 10, 2026	COMMITTEE APPROVAL _____ Yes _____ No _____ Other		
BOARD DATE July 31, 2026	BOARD APPROVAL _____ Yes _____ No _____ Other		

HealthWest



May 2026

Board Report

**COMMUNITY MENTAL HEALTH
INTERIM BALANCE SHEET 2220
MENTAL HEALTH**

May 30, 2026

ASSETS		THIS YEAR	LAST YEAR
Cash in Bank		10,169,505.83	7,866,093.53
Imprest (Petty) Cash		1,600.00	1,600.00
Due from Credit Cards		837.09	151.58
Accounts Receivable		100,000.07	130,615.12
Due From Other Funds		12,100.79	5,328.40
Prepaid Items		296,424.06	293,670.78
Due from other governments		(4,133,528.18)	734,306.93
Total Assets		<u>\$ 6,446,939.66</u>	<u>\$ 9,031,766.34</u>
LIABILITIES AND EQUITY			
Accounts Payable	\$	88,448.93	\$ 36,681.73
Undistributed Receipts		18,595.38	12,956.83
Due to Federal		-	-
Total Liabilities and Equity	\$	<u>107,044.31</u>	<u>\$ 49,638.56</u>
DEFERRED INFLOWS OF RESOURCES			
Deferred Medicaid fee for services and capitation	\$	<u>15,905.00</u>	<u>\$ 217,464.98</u>
Fund Balance at beginning of year		417,630.85	942,565.51
Nonspendable FB-Prepays		507,930.59	
**Total Fund Balance	\$	<u>925,561.44</u>	<u>\$ 942,565.51</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCE	\$	1,048,510.75	\$ 1,209,669.05
NET OF REVENUES VS EXPENDITURES	\$	<u>5,398,428.91</u>	<u>7,822,097.29</u>
Transferred to County Equipment Revolving Account for:			
Mental Health Center Building (6660-0000-349.220)		\$2,247,859.29	\$2,407,031.25
Future Equipment Purchases (6660-0000-349.222)		\$119,122.10	\$86,607.86

**COMMUNITY MENTAL HEALTH
INTERIM BALANCE SHEET 7930
CMH CLIENT FUNDS**

May 30, 2026

ASSETS		
	THIS YEAR	LAST YEAR
Cash	\$ 326,299.54	\$ 540,098.81
Imprest Cash	\$ -	\$ -
Accounts Receivable	\$ -	\$ -
Total Assets	<u>\$ 326,299.54</u>	<u>\$ 540,098.81</u>
 LIABILITIES AND EQUITY		
Accounts Payable	\$ -	\$ 1,080.50
Due to Other Funds	\$ 2,742.93	\$ 5,328.40
Undistributed Receipts	\$ 323,556.61	\$ 533,689.91
	<u>\$ 326,299.54</u>	<u>\$ 540,098.81</u>

HealthWest

Statement of Revenues, Expenditures and Changes in Fund Balances

Budget to Actual

For the Period from October 1, 2025 through May 30, 2026

	Original Budget	YTD Budget	YTD Actual	Over (Under) YTD Budget
Revenues				
Medicaid funding:				
Medicaid capitation	\$ 66,867,234	\$ 44,578,156	\$ 39,581,466	\$ (4,996,690)
Medicaid - Autism capitation	12,683,576	8,455,717	9,282,561	826,844
Medicaid capitation - settlement	-	-	(9,842,907)	(9,842,907)
Healthy Michigan Plan	7,132,975	4,755,317	4,715,602	(39,715)
Healthy Michigan Plan - settlement	-	-	2,308,180	2,308,180
CCBHC Revenue	18,061,503	12,041,002	15,914,007	3,873,005
State General Fund:				
Formula Fundings	2,066,287	1,377,525	1,377,525	-
Grant Revenue	5,658,398	3,772,265	3,710,166	(62,099)
Local revenue:				
County appropriation	706,819	471,213	471,206	(7)
Client and third party fees	814,150	542,767	387,092	(155,675)
Interest income	160,420	106,947	131,027	24,080
Other revenue	212,006	141,337	395,730	254,393
Total revenue	114,363,368	76,242,246	68,431,655	(7,810,591)
Expenditures				
Salaries and wages	38,428,305	25,618,870	19,251,180	(6,367,690)
Fringe benefits	13,539,985	9,026,657	12,618,092	3,591,435
Staff professional development	620,601	413,734	316,765	(96,969)
Contractual expense	54,455,930	36,303,953	37,352,813	1,048,860
Overhead expense	3,471,786	2,314,524	2,082,833	(231,691)
Supplies	801,366	534,244	540,018	5,774
Utilities	302,400	201,600	163,724	(37,876)
Insurance	456,051	304,034	-	(304,034)
Capital outlay	5,060	3,373	(60)	(3,433)
Other expenses	1,994,874	1,329,916	628,513	(701,403)
Transfers	287,010	191,340	174,699	(16,641)
Total expenditures	114,363,368	76,242,245	73,128,577	(3,113,668)
Net change in fund balance	-	1	(4,696,922)	(4,696,923)
Fund balance, beginning of year	925,562	925,562	925,562	-
Fund balance, end of year	\$ 925,562	\$ 925,563	\$ (3,771,360)	\$ (4,696,923)

This financial report is for internal use only. It has not been audited, and no assurance is provided.



MEMORANDUM

Date: July 10, 2026

To: HealthWest Board of Directors
Rich Francisco, Executive Director

CC: Mark Eisenbarth, Muskegon County Administrator
Matt Farrar, Muskegon County Deputy Administrator
Angie Gasiewski, Muskegon County Director of Finance
Carly Hysell, HealthWest Director of Finance

From: Brandy Carlson, Chief Financial Officer

Subject: **Finance Update**

During the month of July, HealthWest will brought the following motions to the County Commissioners for approval.

Move to authorize HealthWest to approve an increase of \$8,000 annually to the existing Vonage phone system agreement to support additional licensing and enable call recording functionality on designated main lines, increasing the total annual contract amount from \$39,000 to \$47,000.

HealthWest is requesting Board authorization to increase the existing Vonage phone system agreement by \$8,000 annually to support additional licensing and enable call recording functionality on designated main lines. This request increases the total annual contract amount from \$39,000 to \$47,000.

Additional licensing accommodates the increase in users and staff lines on the existing phone system.

The addition of call recording will provide objective data to evaluate the experience of individuals contacting the organization and support ongoing quality improvement efforts. This includes identifying trends, training opportunities, and service gaps to enhance overall service delivery.

Call recording will also improve the organization's ability to respond to concerns, complaints, and service breakdowns in a timely and informed manner. Recordings will provide clear documentation to support staff and assist Human Resources and Customer Service in addressing and resolving grievances, complaints, and disputes.

This functionality aligns with HealthWest's commitment to customer service excellence,

Main Office

continuous improvement, and accountability. To minimize both cost and privacy risk, call recording will be limited to incoming calls on designated main lines, focusing on high-value interactions while excluding clinical or sensitive lines.

Recordings will be retained for a limited duration and managed internally in accordance with organizational practices.

Move to authorize HealthWest to engage with Securance LLC for a 3-year penetration testing agreement at a cost not to exceed \$34,848.00 and to authorize the HealthWest Executive Director to sign the contract.

After a thorough RFP evaluation process, Securance LLC has been selected to conduct three yearly internal and external penetration testing sessions on HealthWest's networks and systems between 2026 and 2028, including one purple testing session. A purple test refers to a collaborative exercise where Securance and HealthWest IT work together to identify, triage and defend against simulated attacks on agency resources. With the constantly evolving threat landscape, these engagements with Securance will help to further secure HealthWest's networks and systems.

Main Office

376 E. Apple Ave | Muskegon, MI 49442 | P (231) 724-1111 | F (231) 724-3659

HealthWest.net

REQUEST FOR HEALTHWEST BOARD CONSIDERATION AND AUTHORIZATION

COMMITTEE Finance Committee	BUDGETED X	NON-BUDGETED	PARTIALLY BUDGETED																																												
REQUESTING DIVISION Finance Department	REQUEST DATE July 10, 2026	REQUESTOR SIGNATURE Brandy Carlson, Chief Financial Officer																																													
SUMMARY OF REQUEST (GENERAL DESCRIPTION, FINANCING, OTHER OPERATIONAL IMPACT, POSSIBLE ALTERNATIVES)																																															
Authorization is requested for HealthWest to approve the FY2026 Fee Schedule effective August 1, 2026. Proposed rates were calculated using the current fee schedule with a 2% inflationary adjustment applied in accordance with the Standar Cost Allocation methodology, with the exception of H0018 – Crisis Residential Services. The current HealthWest rate for Crisis Residential Services (\$410.60) is significantly below both the actual cost of providing the service and the statewide reimbursement levels. Therefore, the proposed FY2026 rate for H0018 is \$641.56, reflecting the current cost to deliver this service. For reference, the ten most utilized services and proposed FY2026 rates are shown below, along with the State Fiscal Year 2025 rate comparison ranges: <table border="1"> <thead> <tr> <th>CPT Code:</th> <th>Service Description:</th> <th>Proposed HealthWest Rate</th> <th>State Fiscal Year 2025 Rate Comparison</th> </tr> </thead> <tbody> <tr> <td>H2030</td> <td>Clubhouse Psychosocial</td> <td>\$4.81</td> <td>\$3.35 - \$3.42</td> </tr> <tr> <td>T1017</td> <td>Targeted Case Management</td> <td>\$201.48</td> <td>\$38.83 - \$242.10</td> </tr> <tr> <td>97153</td> <td>ABA Behavior Identification Assessment</td> <td>\$38.17</td> <td>\$15.15 – \$87.24</td> </tr> <tr> <td>H2015</td> <td>Community Livings Supports</td> <td>\$4.14</td> <td>\$1.12 - \$10.19</td> </tr> <tr> <td>H0036</td> <td>Homebased Services</td> <td>\$34.27</td> <td>\$3.64 - \$191.43</td> </tr> <tr> <td>H0038</td> <td>Peer Support Specialist Services</td> <td>\$71.09</td> <td>\$15.37 - \$18.81</td> </tr> <tr> <td>H2023</td> <td>Supported Employment</td> <td>\$130.46</td> <td>\$3.90 - \$44.78</td> </tr> <tr> <td>97155</td> <td>ABA Adaptive Behavior Treatment</td> <td>\$47.70</td> <td>\$24.64 - \$91.07</td> </tr> <tr> <td>90837</td> <td>Psychotherapy, 60 minutes</td> <td>\$237.21</td> <td>\$88.34 - \$362.47</td> </tr> <tr> <td>H0039</td> <td>Assertive Community Treatment</td> <td>\$75.71</td> <td>\$131.89 - \$192.94</td> </tr> </tbody> </table> Overall, the proposed rates remain within statewide ranges for most high-volume services, with certain services reflecting local cost structures and service delivery requirements. The proposed fee schedule supports continued access to services while aligning reimbursement rates with operational costs.				CPT Code:	Service Description:	Proposed HealthWest Rate	State Fiscal Year 2025 Rate Comparison	H2030	Clubhouse Psychosocial	\$4.81	\$3.35 - \$3.42	T1017	Targeted Case Management	\$201.48	\$38.83 - \$242.10	97153	ABA Behavior Identification Assessment	\$38.17	\$15.15 – \$87.24	H2015	Community Livings Supports	\$4.14	\$1.12 - \$10.19	H0036	Homebased Services	\$34.27	\$3.64 - \$191.43	H0038	Peer Support Specialist Services	\$71.09	\$15.37 - \$18.81	H2023	Supported Employment	\$130.46	\$3.90 - \$44.78	97155	ABA Adaptive Behavior Treatment	\$47.70	\$24.64 - \$91.07	90837	Psychotherapy, 60 minutes	\$237.21	\$88.34 - \$362.47	H0039	Assertive Community Treatment	\$75.71	\$131.89 - \$192.94
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SUGGESTED MOTION (STATE EXACTLY AS IT SHOULD APPEAR IN THE MINUTES)																																															
Move to approve FY2026 HealthWest Fee Schedule, effective August 1, 2026, including a 2% rate increase for all services except H0018 – Crisis Residential Services, which will be adjusted to reflect the current cost of service delivery.																																															
COMMITTEE DATE July 10, 2026	COMMITTEE APPROVAL _____ Yes _____ No _____ Other																																														
BOARD DATE July 31, 2026	BOARD APPROVAL _____ Yes _____ No _____ Other																																														

HealthWest		COLA Assumptions>>		2.00%		10.00%		5.00%		Select a tickmark (T/M) in each row from the drop down in column N and a rate will be calculated	
Internal Service Rates											
Effective 07/01/2026											
This file shows all of the service that HealthWest has provided directly within the past three fiscal years, noting the actual cost reported for each time period. The code/modifier combinations in column A align with the EQI Service Code Index. Column E shows the current rate being reported on the service encounters. Select a tickmark (A, B, C, D, or E) in column N to calculate the new encounter rate. Adjust the COLA/Inflationary adjustment percentages in row 1 based on internal cost projection changes.											

CPT/HCPCS	CPT/HCPCS Code	Service Description	Unit	Served	25/26	2022 EQ	2023 EQ	2024 EQ	2025 EQ	2026 EQ	State Rate	25/26 Rat	TI	Change	Comments
99202	H0031WY	Mental Health Assessment, by Non-Physician	Encounters	1	205.28	357.43	2,277.89	-	-	-	-	\$ 209.39	Q	2%	
99203	H0032	Mental health service plan development by non-physician	Encounters	1	162.80	253.44	224.27	199.20	252.28	245.31	155.89	\$ 166.06	Q	2%	
99204	H0032TS	Mental health service plan development by non-physician	Encounters	1	162.80	254.34	234.82	169.69	204.66	199.80	-	\$ 166.06	Q	2%	
99211	H0034	Health Services	15 Minutes/4/day	1	263.43	257.00	-	266.95	228.79	352.74	-	\$ 268.70	Q	2%	
99212	H0034Y4	Health Services	15 Minutes/4/day	1	263.43	-	-	-	-	-	-	\$ 268.70	Q	2%	
99213QJ	H0036	Homebased Services	15 Minutes	1	33.60	148.57	126.77	4.01	3.89	124.55	31.49	\$ 34.27	Q	2%	
99214	H0036ST	Homebased Services	15 Minutes	1	33.60	-	-	3.97	3.86	-	-	\$ 34.27	Q	2%	
99215QJ	H0036UN	Homebased Services	15 Minutes	2	33.60	148.57	126.42	1.98	1.90	120.15	-	\$ 34.27	Q	2%	
99215Y4	H0036UNQJ	Homebased Services	15 Minutes	2	33.60	-	-	-	-	-	-	\$ 34.27	Q	2%	
99223Y4	H0036UNST	Homebased Services	15 Minutes	2	33.60	-	-	-	-	-	-	\$ 34.27	Q	2%	
99224	H0036UNSTQJ	Homebased Services	15 Minutes	2	33.60	-	-	-	-	-	-	\$ 34.27	Q	2%	
99225	H0036UP	Homebased Services	15 Minutes	3	33.60	148.57	125.29	1.32	1.25	-	-	\$ 34.27	Q	2%	
99232	H0036UPQJ	Homebased Services	15 Minutes	3	33.60	-	-	-	-	-	-	\$ 34.27	Q	2%	
99232Y4	H0036UPST	Homebased Services	15 Minutes	3	33.60	-	-	-	-	-	-	\$ 34.27	Q	2%	
99304	H0036UPSTQJ	Homebased Services	15 Minutes	3	33.60	-	-	-	-	-	-	\$ 34.27	Q	2%	
99305	H0036UPY3	Homebased Services	15 Minutes	3	33.60	-	-	-	-	-	-	\$ 34.27	Q	2%	
H0001	H0036UQ	Homebased Services	15 Minutes	4	33.60	148.57	125.29	0.99	0.95	135.10	-	\$ 34.27	Q	2%	
H0001QJ	H0036UR	Homebased Services	15 Minutes	5	33.60	-	125.29	0.79	0.76	-	-	\$ 34.27	Q	2%	
H0002	H0036US	Homebased Services	15 Minutes	6+	33.60	148.57	125.29	-	0.64	-	-	\$ 34.27	Q	2%	
H0002QJ	H0036Y2	Homebased Services	15 Minutes	1	33.60	-	-	-	-	-	-	\$ 34.27	Q	2%	
H0004QJ	H0038	Peer Support Specialist Services	15 Minutes	1	69.70	34.00	173.14	215.89	213.45	178.07	17.70	\$ 71.09	Q	2%	
H0005	H0038UNQJ	Peer Support Specialist Services	15 Minutes	2	69.70	-	-	-	-	-	-	\$ 71.09	Q	2%	
H0005UNQJ	H0038UNY4	Peer Support Specialist Services	15 Minutes	2	69.70	-	-	-	-	-	-	\$ 71.09	Q	2%	
H0006QJ	H0038UQ	Peer Support Specialist Services	15 Minutes	4	69.70	-	39.92	-	-	-	-	\$ 71.09	Q	2%	
H0015Y4	H0038UR	Peer Support Specialist Services	15 Minutes	5	69.70	34.00	-	-	-	-	-	\$ 71.09	Q	2%	
H0018	H0038URY4	Peer Support Specialist Services	15 Minutes	5	69.70	-	-	-	-	-	-	\$ 71.09	Q	2%	
H0018W5	H0038US	Peer Support Specialist Services	15 Minutes	6+	69.70	-	40.46	-	-	-	-	\$ 71.09	Q	2%	
H0019W1	H0039	Assertive Community Treatment (ACT)	15 Minutes	1	74.23	142.36	118.95	90.02	161.38	266.48	62.56	\$ 75.71	Q	2%	
H0020	H0039QJ	Assertive Community Treatment (ACT)	15 Minutes	1	63.23	-	224.55	88.54	144.98	398.38	-	\$ 64.49	Q	2%	
H0022Y4	H0045US			6+	-	-	-	-	-	-	33.75	\$ -	Q	100%	2% QJ =Jail Based Service Cost; Not in fee schedule download
H0031	H0046	Peer-Directed and -Operated Support Services	Encounter	1	190.65	93.00	911.40	866.37	437.47	828.07	-	\$ 194.46	Q	2%	Not in fee schedule download
H0031QJ	H0046UQ	Peer-Directed and -Operated Support Services	Encounter	4	190.65	93.00	-	-	-	-	-	\$ 194.46	Q	2%	
97533	H0048	Alcohol and drug testing, collection and handling only, spe	Encounters	1	92.00	46.00	100.72	-	-	-	-	\$ 93.84	Q	2%	
97535	H0050	Outpatient alcohol/other drug treatment services (brief inte	15 Minutes	1	98.00	49.00	58.85	-	-	84.07	-	\$ 99.96	Q	2%	
97542	H0050QJ	Outpatient alcohol/other drug treatment services (brief inte	15 Minutes	1	98.00	-	-	-	84.41	92.20	-	\$ 99.96	Q	2%	
97755	H2000	Monitoring of Behavior Treatment Plan	Encounters	1	144.00	72.00	89.15	19.31	33.77	18.98	-	\$ 146.88	Q	2%	
97761	H2000TS	Monitoring of Behavior Treatment Plan	Encounters	1	144.00	72.09	74.52	115.56	138.57	155.36	-	\$ 146.88	Q	2%	
97763	H2011	Crisis Intervention	15 Minutes	1	280.85	137.00	338.35	690.88	496.08	356.27	-	\$ 286.47	Q	2%	
97802	H2011HT	Crisis Intervention	15 Minutes	1	280.85	137.00	397.43	0.01	594.86	7,537.02	-	\$ 286.47	Q	2%	
97802WX	H2011QJ	Crisis Intervention	15 Minutes	1	280.85	-	767.97	-	467.66	-	-	\$ 286.47	Q	2%	
97804UP	H2011Y4	Crisis Intervention	15 Minutes	1	280.85	-	-	-	-	-	-	\$ 286.47	Q	2%	
97804UQ	H2014	Skill Building & Training	15 Minutes	1	10.25	7.00	48.69	58.21	47.86	64.48	4.38	\$ 10.46	Q	2%	
97804UR				0+	-	-	-	-	-	-	-	\$ -	Q	100%	
97804US															

CPT/HCPCS Code	Service Description	Unit	# of Patients Served	Current 25/26	2022 EQI						2023 EQI		2024 EQI		2025 EQI		2026 EQI		State Rate		Proposed 25/26 Rate		TI	Percent		Comments
H2014UN	Skill Building & Training	15 Minutes	2	10.25	7.00			31.93	29.09	23.69	33.65	5.35	\$	10.46						\$	10.46				2%	
H2014UNQJ	Skill Building & Training	15 Minutes	2	10.25	-			-	-	-	-	-	\$	10.46						\$	10.46				2%	
H2014UNWZY4	Skill Building & Training	15 Minutes	2	10.25	-			-	-	-	-	5.44	\$	10.46						\$	10.46				2%	
H2014UNY4	Skill Building & Training	15 Minutes	2	10.25	-			-	-	-	-	5.44	\$	10.46						\$	10.46				2%	
H2014UP	Skill Building & Training	15 Minutes	3	10.25	7.00			19.29	19.36	15.82	33.98	3.51	\$	10.46						\$	10.46				2%	
H2014UPQJ	Skill Building & Training	15 Minutes	3	10.25	-			-	-	-	-	-	\$	10.46						\$	10.46				2%	
H2014UPWZ	Skill Building & Training	15 Minutes	3	10.25	-			-	-	-	-	3.51	\$	10.46						\$	10.46				2%	
H2014UQ	Skill Building & Training	15 Minutes	4	10.25	6.92			13.23	14.51	11.87	20.34	2.61	\$	10.46						\$	10.46				2%	
H2014UQWZ	Skill Building & Training	15 Minutes	4	10.25	-			-	-	-	-	2.61	\$	10.46						\$	10.46				2%	
H2014UR	Skill Building & Training	15 Minutes	5	10.25	6.83			10.30	11.56	9.51	64.48	2.08	\$	10.46						\$	10.46				2%	
H2014URQJ	Skill Building & Training	15 Minutes	5	10.25	-			9.70	-	-	-	-	\$	10.46						\$	10.46				2%	
H2014URY4	Skill Building & Training	15 Minutes	5	10.25	-			-	-	-	-	2.10	\$	10.46						\$	10.46				2%	
H2014US	Skill Building & Training	15 Minutes	6+	10.25	7.00			8.83	9.70	7.95	10.75	1.47	\$	10.46						\$	10.46				2%	
H2014USWZ	Skill Building & Training	15 Minutes	6+	10.25	-			-	-	-	-	1.47	\$	10.46						\$	10.46				2%	
H2014USWZY4	Skill Building & Training	15 Minutes	6+	10.25	-			-	-	-	-	1.49	\$	10.46						\$	10.46				2%	
H2014WZY4	Skill Building & Training	15 Minutes	1	10.25	-			-	-	-	-	11.50	\$	10.46						\$	10.46				2%	
H2015	Community Living Supports (CLS)	15 Minutes	1	4.06	7.00			78.52	59.41	49.62	67.48	3.55	\$	4.14						\$	4.14				2%	
H2015QJ	Community Living Supports (CLS)	15 Minutes	1	4.06	-			-	-	47.38	-	-	\$	4.14						\$	4.14				2%	
H2015UN	Community Living Supports (CLS)	15 Minutes	2	4.03	7.00			37.66	29.12	24.26	32.82	4.40	\$	4.11						\$	4.11				2%	
H2015UNQJ	Community Living Supports (CLS)	15 Minutes	2	4.03	-			-	-	-	-	-	\$	4.11						\$	4.11				2%	
H2015UNQJUJ	Community Living Supports (CLS)	15 Minutes	2	4.03	-			-	-	-	-	-	\$	4.11						\$	4.11				2%	
H2015UNUJ	Community Living Supports (CLS)	15 Minutes	2	4.03	-			-	-	-	-	4.02	\$	4.11						\$	4.11				2%	
H2015UP	Community Living Supports (CLS)	15 Minutes	3	2.65	7.00			24.84	19.56	16.11	22.42	2.90	\$	2.70						\$	2.70				2%	
H2015UQ	Community Living Supports (CLS)	15 Minutes	4	1.97	7.00			18.65	14.82	12.13	16.59	2.16	\$	2.01						\$	2.01				2%	
H2015UR	Community Living Supports (CLS)	15 Minutes	5	1.57	7.00			14.87	11.72	9.61	12.90	1.72	\$	1.60						\$	1.60				2%	
H2015URQJ	Community Living Supports (CLS)	15 Minutes	5	1.57	-			-	-	-	-	-	\$	1.60						\$	1.60				2%	
H2015US	Community Living Supports (CLS)	15 Minutes	6+	1.12	7.00			12.39	9.60	7.90	10.75	1.22	\$	1.14						\$	1.14				2%	
H2015Y4	Community Living Supports (CLS)	15 Minutes	1	1.12	-			-	-	-	-	10.30	\$	1.14						\$	1.14				2%	
H2019	Therapy (mental health)	15 Minutes	1	94.23	93.00			77.19	88.34	107.54	99.09	18.19	\$	96.11						\$	96.11				2% Not in fee schedule download	
H2019UN	Therapy (mental health)	15 Minutes	2	40.96	93.00			77.10	43.70	48.42	99.09	-	\$	41.78						\$	41.78				2% Not in fee schedule download	
H2019UP	Therapy (mental health)	15 Minutes	3	27.31	93.00			77.51	29.25	32.20	-	-	\$	27.86						\$	27.86				2% Not in fee schedule download	
H2019UPWX	Therapy (mental health)	15 Minutes	3	27.31	-			-	-	-	-	-	\$	27.86						\$	27.86				2%	
H2019UPY4	Therapy (mental health)	15 Minutes	3	27.31	-			-	-	-	-	-	\$	27.86						\$	27.86				2%	
H2019UQ	Therapy (mental health)	15 Minutes	4	20.48	93.00			76.85	21.85	24.29	-	-	\$	20.89						\$	20.89				2% Not in fee schedule download	
H2019UQWX	Therapy (mental health)	15 Minutes	4	20.48	-			-	-	-	-	-	\$	20.89						\$	20.89				2%	
H2019UQY4	Therapy (mental health)	15 Minutes	4	20.48	-			-	-	-	-	-	\$	20.89						\$	20.89				2%	
H2019UR	Therapy (mental health)	15 Minutes	5	16.39	93.00			77.32	17.48	19.26	-	-	\$	16.72						\$	16.72				2% Not in fee schedule download	
H2019URWX	Therapy (mental health)	15 Minutes	5	16.39	-			-	-	-	-	-	\$	16.72						\$	16.72				2%	
H2019URY4	Therapy (mental health)	15 Minutes	5	16.39	-			-	-	-	-	-	\$	16.72						\$	16.72				2%	
H2019US	Therapy (mental health)	15 Minutes	6+	13.84	93.00			76.83	14.76	-	-	-	\$	14.12						\$	14.12				2% Not in fee schedule download	
H2019USWX	Therapy (mental health)	15 Minutes	6+	13.84	-			-	-	-	-	-	\$	14.12						\$	14.12				2%	
H2019USY4	Therapy (mental health)	15 Minutes	6+	13.84	-			-	-	-	-	-	\$	14.12						\$	14.12				2%	

CPT/HCPCS Code	Service Description	Unit	# of Patients Served	Current 25/26	B A U					State Rate	Proposed		Percent Change	Comments
					2022 EQ	2023 EQ	2024 EQ	2025 EQ	2026 EQ		25/26 Rat	TI		
H2021	Specialized Wraparound Facilitation	15 Minutes	1	196.80	96.00	325.60	428.07	395.48	462.12	145.20	\$ 200.74	Q	2%	
H2022	Community-based Wraparound services, per diem (SED \ Days		1	-	263.00	1,036.14	1,224.72	1,239.46	-	-	\$ -	Q	100%	
H2022UP	Community-based Wraparound services, per diem (SED \ Days		3	-	-	-	-	-	-	-	\$ -	Q	100%	
H2022UQ	Community-based Wraparound services, per diem (SED \ Days		4	-	-	-	-	-	-	-	\$ -	Q	100%	
H2023	Supported Employment	15 Minutes	1	127.90	23.35	-	-	-	-	27.53	\$ 130.46	Q	2%	
H2023UP2Y	Supported Employment	15 Minutes	3	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023UP3Y	Supported Employment	15 Minutes	3	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023UPQJ3Y	Supported Employment	15 Minutes	3	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023UPQJ4Y	Supported Employment	15 Minutes	3	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023UQY42Y	Supported Employment	15 Minutes	4	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023UQY43Y	Supported Employment	15 Minutes	4	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023UQY51Y	Supported Employment	15 Minutes	4	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023UQY52Y	Supported Employment	15 Minutes	4	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023UR3Y	Supported Employment	15 Minutes	5	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023UR4Y	Supported Employment	15 Minutes	5	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023URQJ1Y	Supported Employment	15 Minutes	5	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023URY43Y	Supported Employment	15 Minutes	5	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023URY44Y	Supported Employment	15 Minutes	5	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023US2Y	Supported Employment	15 Minutes	6+	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023USY41Y	Supported Employment	15 Minutes	6+	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023USY42Y	Supported Employment	15 Minutes	6+	127.90	-	-	-	-	-	-	\$ 130.46	Q	2%	
H2023Y5	Supported Employment	15 Minutes	1	46.70	-	106.10	133.24	144.04	153.81	-	\$ 47.63	Q	2%	Not in fee schedule download
H2030	Mental Health Clubhouse	15 Minutes	1	4.72	4.38	3.69	5.04	6.86	9.44	3.39	\$ 4.81	Q	2%	
S5110	Family Training	15 minutes	1	24.56	23.96	-	-	-	-	16.87	\$ 25.05	Q	2%	
S5110UP	Family Training	15 minutes	3	7.99	-	-	-	-	-	-	\$ 8.15	Q	2%	
S5110UQ	Family Training	15 minutes	4	5.99	-	-	-	-	-	-	\$ 6.11	Q	2%	
S5110US	Family Training	15 minutes	6+	3.99	-	-	-	-	-	-	\$ 4.07	Q	2%	
S5111	Family Training	Encounters	1	185.14	182.68	164.20	206.55	239.15	216.90	169.78	\$ 188.84	Q	2%	
S5111UN	Family Training	Encounters	2	165.05	184.80	150.05	177.07	222.19	260.10	-	\$ 168.35	Q	2%	
S5111UP	Family Training	Encounters	3	172.86	184.80	157.14	135.30	178.55	-	-	\$ 176.32	Q	2%	
S5111UQ	Family Training	Encounters	4	139.71	184.80	127.01	103.73	106.56	-	-	\$ 142.50	Q	2%	
S5111UR	Family Training	Encounters	5	171.42	184.80	155.84	78.66	95.49	-	-	\$ 174.85	Q	2%	
S5111US	Family Training	Encounters	6+	171.42	184.80	155.84	78.52	68.02	66.06	-	\$ 174.85	Q	2%	
S5111USY2	Family Training	Encounters	6+	171.42	-	-	-	-	-	-	\$ 174.85	Q	2%	
S5111USY3	Family Training	Encounters	6+	171.42	-	-	-	-	-	-	\$ 174.85	Q	2%	
S5111Y3	Family Training	Encounters	1	180.62	-	-	-	385.26	-	-	\$ 184.23	Q	2%	
T1001	Nursing Assessment	Encounters	1	353.17	304.00	399.34	322.94	363.63	416.74	136.47	\$ 360.23	Q	2%	
T1002	Health/RN Services	Up to 15 Minutes	1	161.36	78.16	182.85	179.76	173.70	248.44	65.00	\$ 164.59	Q	2%	
T1002QJ	Health/RN Services	Up to 15 Minutes	1	161.36	-	-	-	207.62	-	-	\$ 164.59	Q	2%	
T1007QJ			1	-	-	-	-	109.82	298.31	-	\$ -	Q	100%	
T1012	Recovery Supports	Encounters	1	41.00	41.00	-	-	-	-	-	\$ 41.82	Q	2%	
T1015	Family Training	Encounter	1	229.28	223.69	-	-	-	-	-	\$ 233.87	Q	2%	
T1017	Targeted Case Management & Supports Coordination	15 Minutes	1	197.53	120.30	221.50	190.82	150.18	156.46	100.42	\$ 201.48	Q	2%	
T1017QJ	Targeted Case Management & Supports Coordination	15 Minutes	1	196.14	-	226.79	189.80	132.67	111.85	-	\$ 200.06	Q	2%	QJ =Jail Based Service Cost; Not in fee schedule download
T1023	Pre-Admission Screening for inpatient programs	Encounters	1	722.63	25.22	742.88	1,533.15	1,191.53	569.47	-	\$ 737.08	Q	2%	
T1023QJ	Pre-Admission Screening for inpatient programs	Encounters	1	722.63	-	925.83	979.94	375.45	-	-	\$ 737.08	Q	2%	QJ =Jail Based Service Cost; Not in fee schedule download

REQUEST FOR HEALTHWEST BOARD CONSIDERATION AND AUTHORIZATION

COMMITTEE Finance Committee	BUDGETED X	NON BUDGETED	PARTIALLY BUDGETED
REQUESTING DIVISION Provider Network	REQUEST DATE July 10, 2026	REQUESTOR SIGNATURE Anissa Goodno, Provider Network Specialist	
<u>SUMMARY OF REQUEST (GENERAL DESCRIPTION, FINANCING, OTHER OPERATIONAL IMPACT, POSSIBLE ALTERNATIVES)</u> HealthWest is seeking Board approval to enter into a service contract with The Center for Neuropsychology and Behavioral Health, a specialized psychological and neurodevelopmental assessment provider serving West Michigan. Contracting with this organization will expand HealthWest's access to high-quality diagnostic services, particularly for Autism Spectrum Disorder (ADS) and complex co-occurring behavioral health needs. Location: The Center for Neuropsychology and Behavioral Health 3230 Broadmoor Ave., Suite D, Kenwood, MI 49512 Contract Term: July 1, 2026-September 30, 2027 Scope of Services: • Comprehensive Evidence-Based Autism Evaluations.- Administration of gold-standard diagnostic tools. • Psychological Testing - Completion of additional psychological assessments as clinically indicated or requested by HealthWest. • Diagnostic Clarification- Identification of mental health and co-occurring disorders to support accurate treatment planning. • Clinical Consultation - Expert consultation to HealthWest multidisciplinary treatment teams to support service recommendations. Dr. Crystal Young has previously provided diagnostic clarification and supplemental assessments for HealthWest under Single Case Agreements. The organization is currently credentialed with The Lakeshore Regional Entity and contracted with Network180 demonstrating established compliance with regional credentialing and quality standards. Compensation: The Center for Neuropsychology and Behavioral Health Services will be paid with Medicaid Funding within the approved HealthWest Outpatient budget of \$9,500,000.00.			
<u>SUGGESTED MOTION (STATE EXACTLY AS IT SHOULD APPEAR IN THE MINUTES)</u> I move to authorize the HealthWest Executive Director to sign a contract with The Center for Neuropsychology and Behavioral Health effective July 1, 2026 through September 30, 2027.			
COMMITTEE DATE July 10, 2026	COMMITTEE APPROVAL _____ Yes _____ No _____ Other		
BOARD DATE July 31, 2026	BOARD APPROVAL _____ Yes _____ No _____ Other		